

TITAN in Bulgaria – Delivering Value for All



TITAN in Bulgaria – Our Performance



2018 performance highlights

We use a set of key performance indicators (KPIs) to measure and assess our performance. These are based on financial and non-financial results.



Financial

€ 46 290 000

Turnover

€ 7 247 000

EBITDA

€ 1 408 000

Net profit after taxes

1.58 %

Return on average capital employed (ROACE)

€ 3 390 000

Capital expenditure



Non-financial

Social

2.03

Lost time injuries frequency rate (LTIFR) for employees

Environmental

682.4

Specific net direct CO₂ emissions* (kg/tProduct)**

223

Specific water consumption* (lit/tCement)

1.6

Specific dust emissions* (g/tClinker)



We voluntarily issue independently verified Integrated Annual Reports with our financial and non-financial performance ensuring a transparent communication with all our stakeholders.

* Figures are calculated based on the equity of the specific year.

**Product equals cementitious product as defined by WBCSD/CSI.